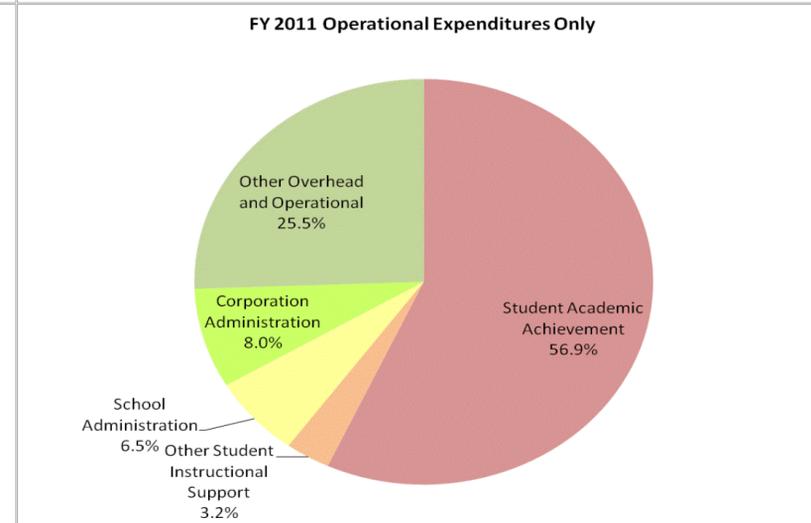
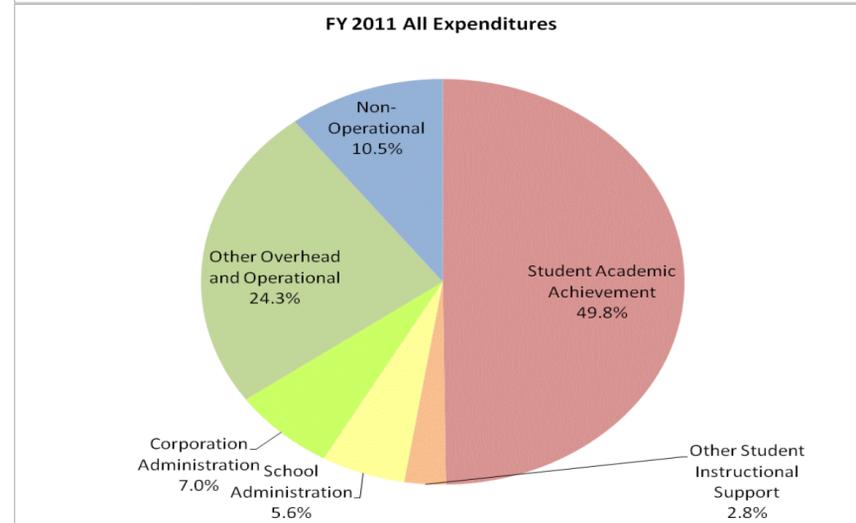
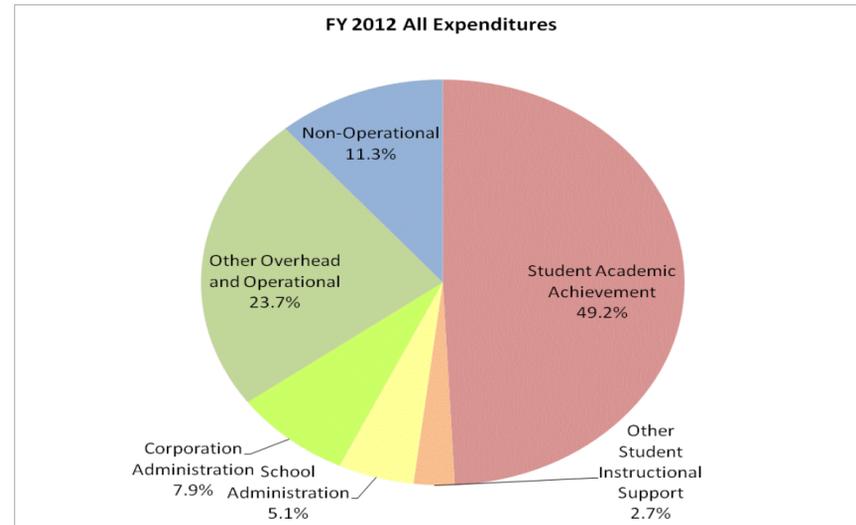


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Pioneer Regional School Corp (775)**

Pioneer Regional School Corp (775)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$5,785,485	58.3%	\$4,429,160	50.5%	\$4,486,645	49.8%	\$4,479,869	49.2%
Student Instructional Support	\$613,146	6.2%	\$737,217	8.4%	\$758,350	8.4%	\$712,942	7.8%
Overhead and Operational	\$2,221,218	22.4%	\$2,557,988	29.1%	\$2,818,311	31.3%	\$2,881,397	31.7%
Nonoperational	\$1,302,471	13.1%	\$1,052,092	12.0%	\$947,163	10.5%	\$1,029,381	11.3%
<b>Grand Total</b>	<b>\$9,922,320</b>		<b>\$8,776,458</b>		<b>\$9,010,471</b>		<b>\$9,103,589</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	64.5%	58.9%	58.2%	57.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Pioneer Regional School Corp (775)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$170,465	\$252,036	\$243,549		43%	-3%
	11100 Regular Programs; Elementary	\$1,494,046	\$1,824,934	\$1,875,295	\$1,888,805	26%	3%	1%
	11300 Regular Programs; High School	\$1,230,545	\$1,540,687	\$1,582,833	\$1,577,344	28%	2%	0%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$3,856			
	11450 Vocational Education; Consumer and Homemaking	\$56,042	\$59,872	\$10,469	\$0	-100%	-100%	-100%
	11910 Other Regular Programs; Competency Testing	\$1,403	\$0	\$3,138	\$0	-100%		-100%
	12110 Gifted And Talented; Gifted and Talented	\$10,955	\$38,998	\$29,403	\$27,954	155%	-28%	-5%
	12350 Physical Impairment; Homebound	\$0	\$0	\$36	\$0			-100%
	12900 Other Special Programs	\$4,702	\$1,210	\$4,951	\$0	-100%	-100%	-100%
	14100 Summer School Programs; Elementary	\$0	\$0	\$11,730	\$18,984			62%
	14300 Summer School Programs; High School	\$12,678	\$17,611	\$17,223	\$16,829	33%	-4%	-2%
	16200 Preventive Remediation	\$22,221	\$23,514	\$14,674	\$13,955	-37%	-41%	-5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$185,054	\$134,070	\$120,990	\$136,522	-26%	2%	13%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Spec	\$474,800	\$553,604	\$460,304	\$440,698	-7%	-20%	-4%
	17900 Payments to Other Governmental Units Within State; Other	\$55	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$60	\$80	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$155	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$50,703	\$60,614	\$100,496	\$95,687	89%	58%	-5%
	22230 Library/Media Services; Audiovisual	\$5,755	\$2,636	\$2,940	\$605	-89%	-77%	-79%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$712	\$125	\$0		-100%	-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$65,520	\$0	\$0	\$0	-100%		
	22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$15,081			
	22360 Instruction, Related Technology; Network Support	\$6,289	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$120,423	\$0	\$0	\$0	-100%		
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,182	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$47,510	\$0	\$0	\$0	-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$142,000	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,931,944</b>	<b>\$4,429,160</b>	<b>\$4,486,645</b>	<b>\$4,479,869</b>	<b>14%</b>	<b>1%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$139,367	\$195,668	\$203,190	\$203,219	46%	4%	0%
	21340 Health Services; Nurse Services	\$25,534	\$47,842	\$46,186	\$45,511	78%	-5%	-1%
	24100 Office of The Principal	\$357,881	\$493,707	\$508,975	\$464,212	30%	-6%	-9%
<b>Student Instructional Support Total</b>		<b>\$522,782</b>	<b>\$737,217</b>	<b>\$758,350</b>	<b>\$712,942</b>	<b>36%</b>	<b>-3%</b>	<b>-6%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$0	\$0	\$0	\$17,970			
	23120 Board of Education; Service Area Assistants	\$13,472	\$14,811	\$16,242	\$13,155	-2%	-11%	-19%
	23150 Board of Education; Legal Services	\$11,790	\$5,454	\$9,234	\$11,254	-5%	106%	22%
	23160 Board of Education; Promotion Expenses	\$469	\$454	\$245	\$0	-100%	-100%	-100%
	23210 Executive Administration; Office of The Superintendent	\$131,793	\$208,250	\$226,532	\$207,912	58%	0%	-8%
	23220 Executive Administration; Community Relations	\$4,786	\$0	\$0	\$112	-98%		
	23230 Executive Administration; Staff Relations and Negotiations	\$411	\$211	\$191	\$98	-76%	-54%	-49%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$18,011	\$12,013	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$644	\$0			-100%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$0	\$1,489	\$372			-75%
	25400 Planning, Research, Development and Evaluation	\$4,481	\$15,069	\$12,773	\$13,175	194%	-13%	3%
	25600 Public Information Services	\$5,313	\$5,178	\$3,522	\$3,949	-26%	-24%	12%
	25750 Personnel Services; Health Services	\$0	\$0	\$157	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$85,404	\$80,622	\$79,777		-7%	-1%
	25830 Administrative Technology Services; Systems Application Development	\$0	\$0	\$135,285	\$132,138			-2%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$10,979	\$140,402	\$241,337		> 500%	72%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$708,193	\$831,741	\$761,917	\$736,944	4%	-11%	-3%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$352	\$8,140	\$4,677	\$2,343	> 500%	-71%	-50%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$34,334	\$79,708	\$118,384	\$88,898	159%	12%	-25%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$400	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$77,338	\$61,328	\$120,523	\$65,100	-16%	6%	-46%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Pioneer Regional School Corp (775)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	27010 Student Transportation; Service Area Direction	\$36,058	\$18,895	\$19,285	\$20,634	-43%	9%	7%
	27100 Student Transportation; Vehicle Operation	\$266,259	\$300,898	\$328,993	\$338,822	27%	13%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$166,921	\$192,341	\$201,521	\$237,931	43%	24%	18%
	27400 Student Transportation; Purchase of School Buses	\$127,027	\$209,328	\$168,672	\$166,377	31%	-21%	-1%
	27500 Student Transportation; Insurance on Buses	\$11,794	\$7,543	\$17,240	\$19,693	67%	161%	14%
	27700 Student Transportation; Contracted Transportation Services	\$6,810	\$5,220	\$817	\$431	-94%	-92%	-47%
	27900 Student Transportation; Other Student Transportation Services	\$1,682	\$0	\$6,377	\$7,499	346%		18%
	31200 Food Services Operations; Food Preparation and Dispensing	\$167,290	\$200,351	\$209,068	\$218,771	31%	9%	5%
	31400 Food Services Operations; Food Purchases	\$246,066	\$281,345	\$228,852	\$241,081	-2%	-14%	5%
	31900 Other Food Services	\$36,177	\$3,326	\$4,646	\$15,622	-57%	370%	236%
<b>Overhead and Operational Total</b>		<b>\$2,077,225</b>	<b>\$2,557,988</b>	<b>\$2,818,311</b>	<b>\$2,881,397</b>	<b>39%</b>	<b>13%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$24,252	\$23,527	\$22,971	\$24,182	0%	3%	5%
	33400 Athletic Coaches	\$96,049	\$104,430	\$104,462	\$106,845	11%	2%	2%
	33990 Other Community Services; Other	\$0	\$2,140	\$100	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$21,834	\$535	\$826	\$0	-100%	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$219,156	\$24,835	\$520	\$44,094	-80%	78%	> 500%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$8,192	\$5,932	\$26,386	222%		345%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$54,703	\$35,360	\$32,381	\$31,833	-42%	-10%	-2%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$192,932	\$78,172	\$63,291	\$98,854	-49%	26%	56%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$23,849	\$13,484	\$14,836	\$11,346	-52%	-16%	-24%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$60,000	\$65,000	\$70,000		17%	8%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance App	\$0	\$8,615	\$1,935	\$0	-100%	-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$109,823	\$103,235	\$99,502		-9%	-4%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$28,432	\$70,155	\$0	\$0	-100%	-100%	
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$702	\$0			-100%
	54200 Common School Fund; Principal	\$620,468	\$252,315	\$351,250	\$351,250	-43%	39%	0%
	54250 Common School Fund; Interest	\$0	\$260,510	\$179,723	\$165,087		-37%	-8%
<b>Nonoperational Total</b>		<b>\$1,281,675</b>	<b>\$1,052,092</b>	<b>\$947,163</b>	<b>\$1,029,381</b>	<b>-20%</b>	<b>-2%</b>	<b>9%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$11,459	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$327,216	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$385,284	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$7,995	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$1,376,739	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,108,693</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			